



TRINITY
CHRISTIAN
SCHOOL

SCAN TO
PLEDGE!



ELEVATE OUR CRUSADERS

2025-2030 STRATEGIC PLAN

\$2M CAPITAL CAMPAIGN

This breakdown shows how campaign funds will be invested across key priorities, with each line item reflecting a vital part of the vision, ensuring transparency and accountability for every gift.

FACILITIES		\$800,000
Restrooms:	Update buildings A, B, C, E, F, Media, and Lunchroom	\$300,000
Flooring:	Replace hallway flooring with LVT Plank Flooring in buildings A, B, C, E, and Media	\$75,000
Ceiling Grid:	Replace ceiling grids in buildings A, B, C, E, F and Media	\$50,000
Roof:	Replace roof on C building with roll seal	\$100,000
Furniture:	Replace furniture in library, admin, and lunchroom	\$75,000
SECURITY		\$100,000
Cameras:	Front gate, back gate, and parking areas	\$25,000
Remote Access:	Remote access on E building, remote access for front gate and back gate	\$40,000
Upgrade Cameras		\$35,000
TECHNOLOGY		\$200,000
Phone System		\$40,000
Chrome Book Carts for Each Building:	Chrome books and carts for buildings A, C, and E	\$50,000
Lower School Lab Computers:	Replace computers in lower school lab	\$30,000
Classroom Display Screens		\$40,000
Upgrade WiFi Access Points		\$40,000
ATHLETICS		\$425,000
LED Lights on Football and Soccer Field		\$150,000
Replace Lights in Both Gyms and Baseball Field		\$225,000
Resurface Tennis Courts		\$50,000
TRANSPORTATION AND PARKING		\$475,000
15 Passenger Mini-Bus		\$75,000
Resurfacing Student Entrance		\$25,000
Additional Parking in Front of School		\$375,000



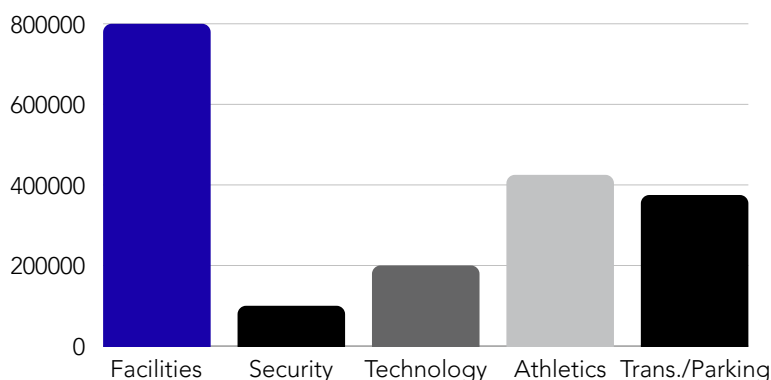
EXECUTIVE SUMMARY

2025-2030 STRATEGIC PLAN

\$2M CAPITAL CAMPAIGN

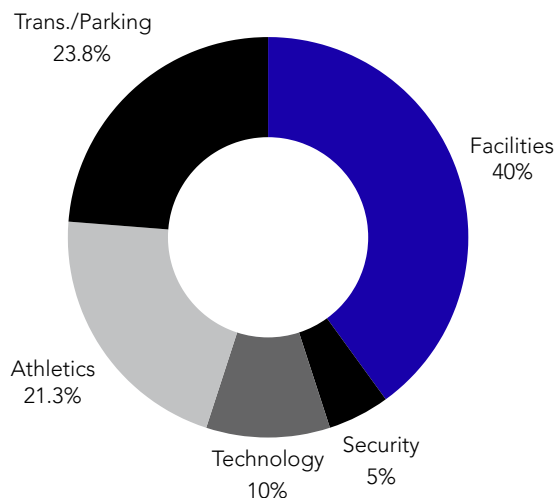
OVERVIEW

The Elevate Our Crusaders Capital Campaign will invest \$2 million over five years to strengthen Trinity Christian School's facilities, security, technology, athletics, and parking.



KEY HIGHLIGHTS

- 64% will be invested into facilities, transportation and parking to improve the student, faculty, and parent experience.
- 21% will be invested to improve athletic excellence.
- 15% will be invested into security and technology to improve safety and academic excellence.



ANTICIPATED CHALLENGES

- Securing full funding within the campaign timeline while balancing ongoing operational needs.
- Potential cost increases due to inflation and supply chain constraints.
- Coordinating construction and upgrades with minimal disruption to school operations.

RECOMMENDATIONS

- Prioritize high-impact, high-visibility projects early in the campaign to build donor momentum.
- Implement a phased funding approach, matching project timelines with pledge payment schedules.
- Maintain clear, consistent donor communication with progress updates and visible results.